



Bruno J Fisher, Administrator
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MEETING OF THE MART FINANCE COMMITTEE

Monday – June 3, 2024

10:30AM

[Join the meeting now](#)

Meeting ID: 238 501 342 934

Passcode: amtYn5

Agenda

- I. Call to Order**
- II. General / Public Comments**
- III. Approval of Previous Meeting Minutes**
 - A. December 4, 2023
 - B. March 25, 2024
- IV. FY2024 Update**
 - A. Ten Month Financial Update
 - B. Service Program Changes and Results
 - C. Full Year Financial Projection
 - 1. FY24 Key Financial Drivers
- V. FY25 Proposed Budget**
 - A. Fin Comm Review / Recommendation for Advisory Board Approval
- VI. Proposed Additional Two Months Fare Free Fixed Route/ADA (MassDOT Funded)**
 - A. Fin Comm Review / Recommendation for Advisory Board
- VII. Items Not Reasonably Anticipated to be Discussed**
- VIII. Adjournment**

C: City and Town Clerks: Please post this notice pursuant to MA General Laws Chapter 30A, Sections 18-25M.